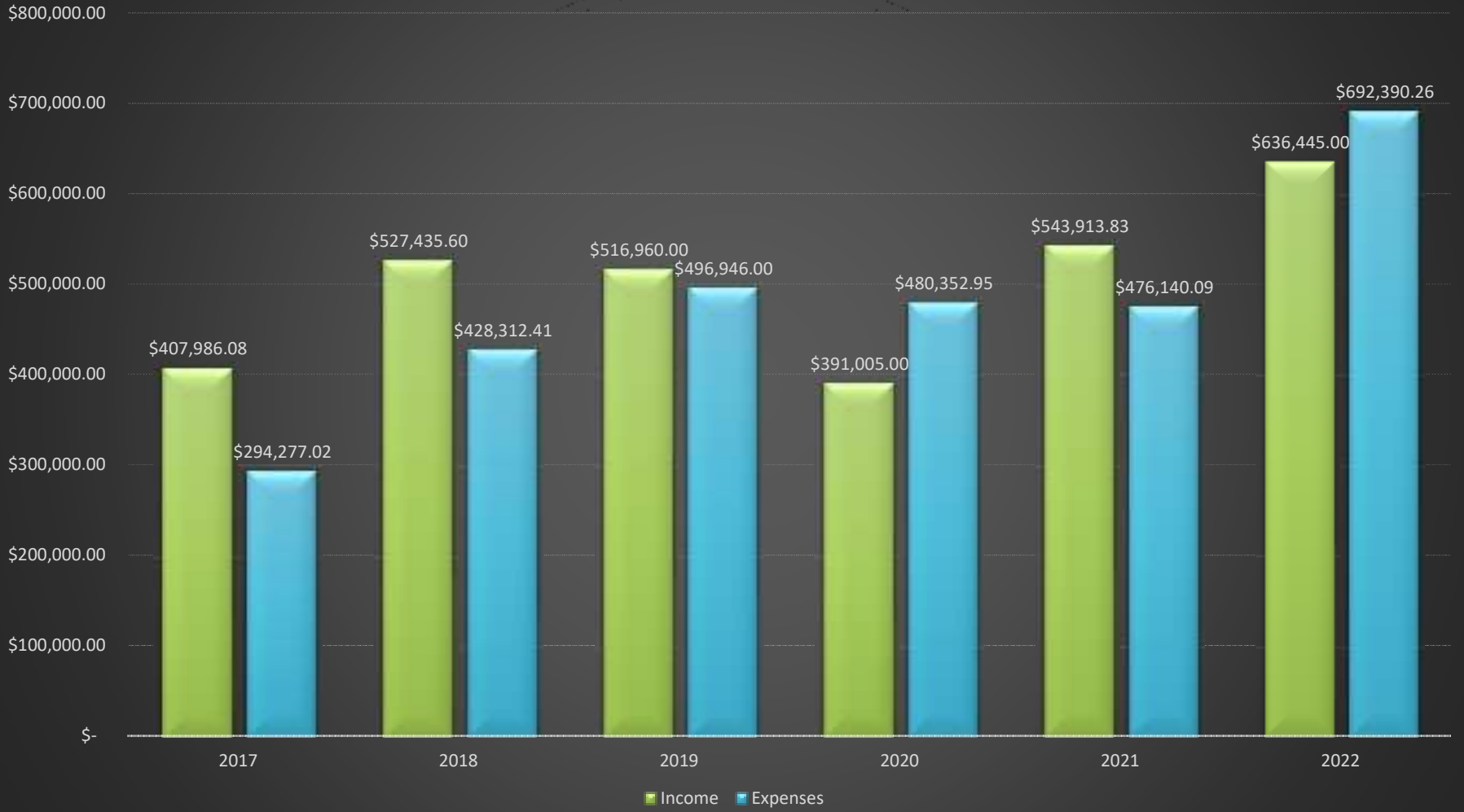
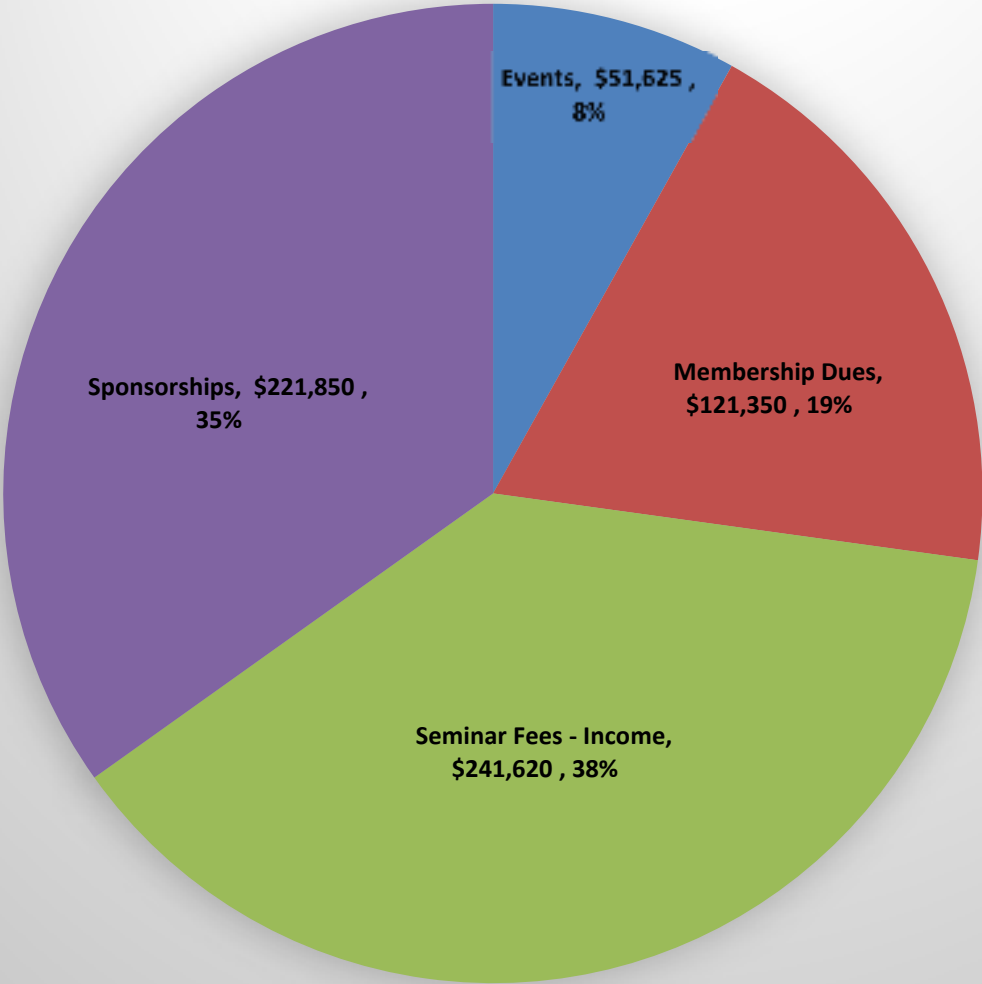


### 6 Year Income and Expenses

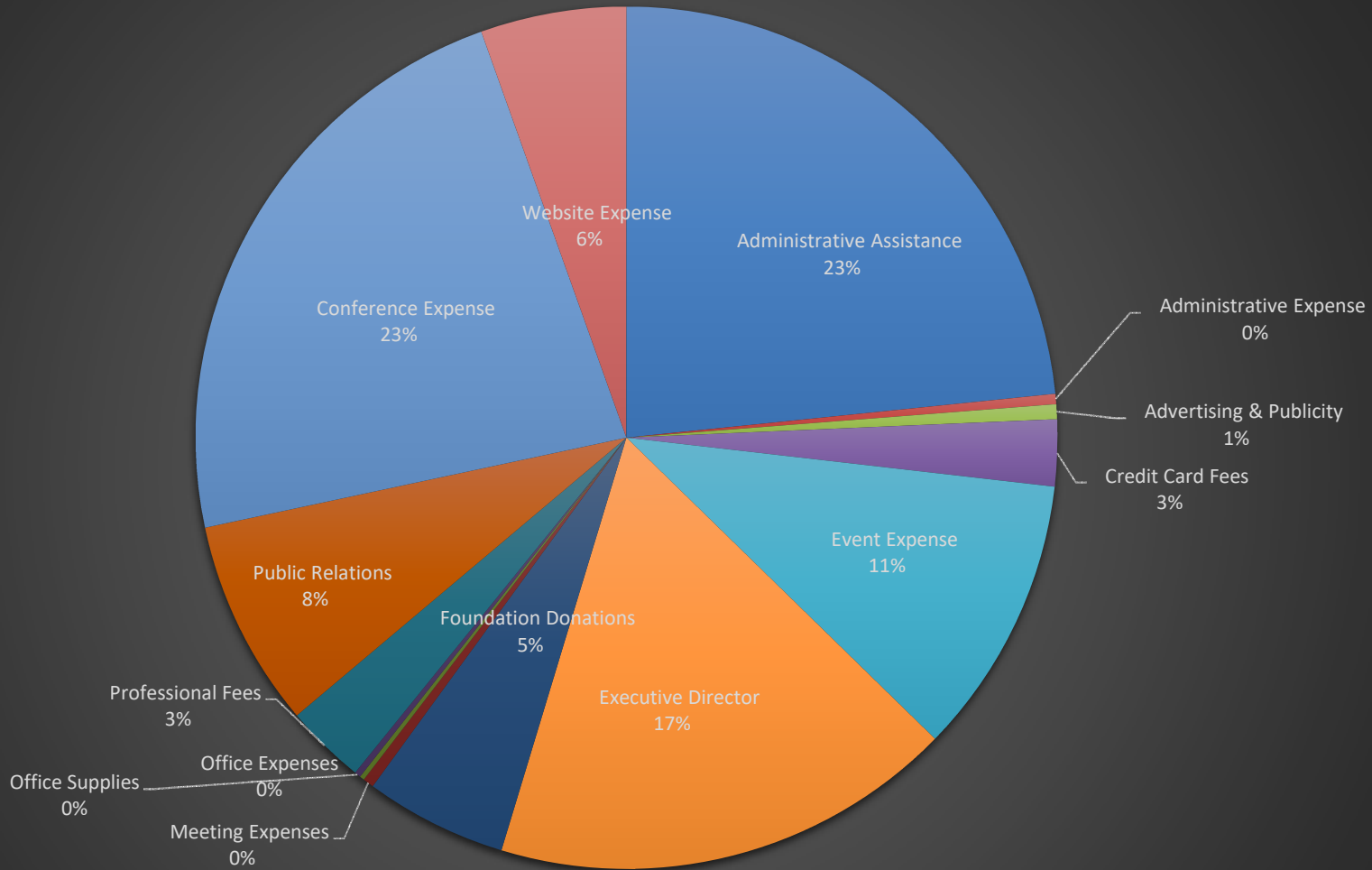


**FY2022 Income - \$636,445**



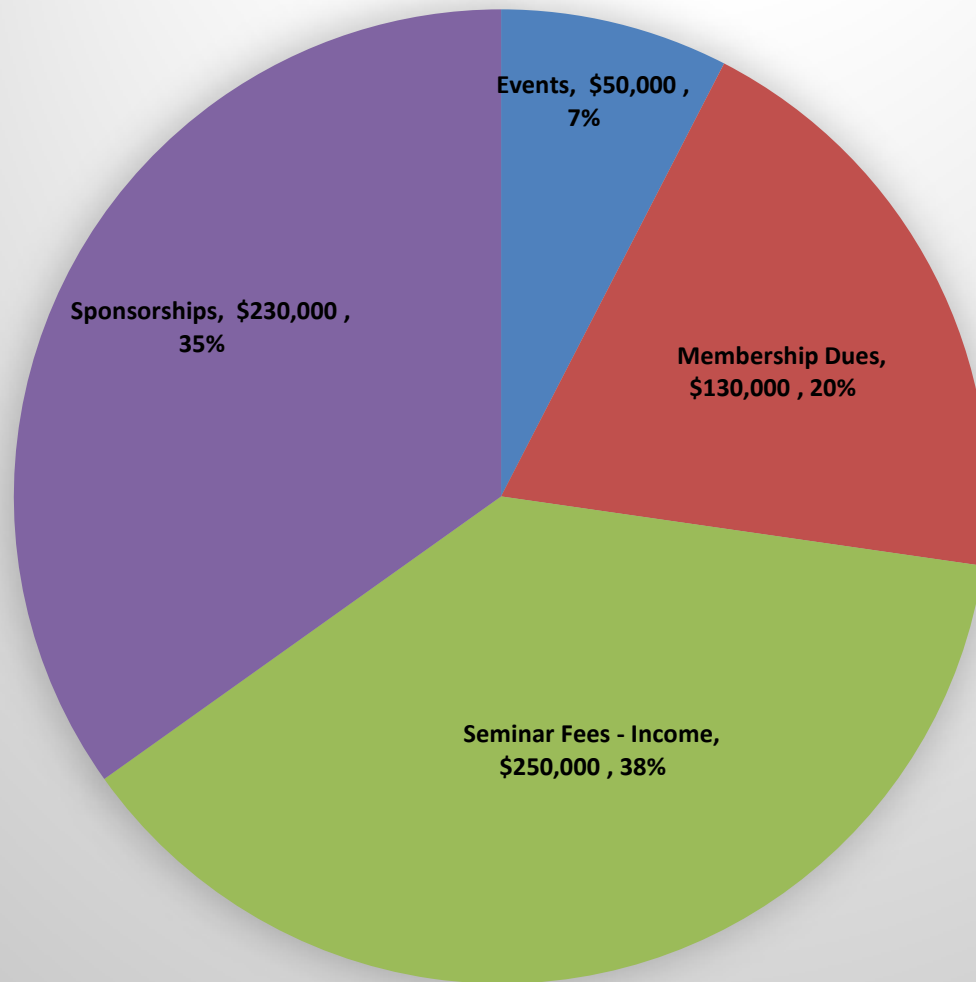
- Events
- Membership Dues
- Seminar Fees - Income
- Sponsorships

## 2022 Expenses - \$692,390

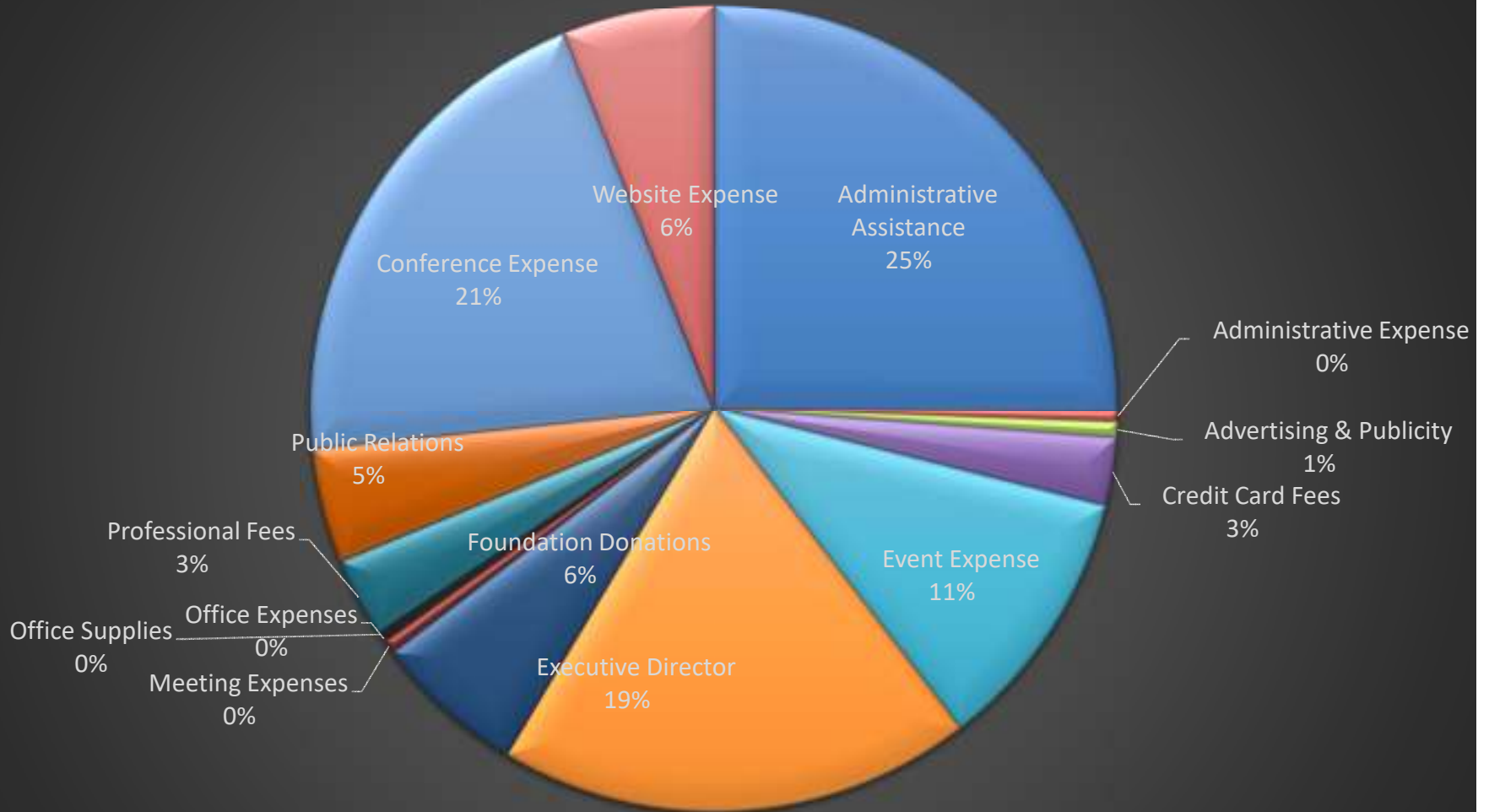


- |  |   |  |   |  |
|--|---|--|---|--|
| <span style="color: #4F81BD;">■</span> Administrative Assistance | <span style="color: #C8513E;">■</span> Administrative Expense | <span style="color: #92D050;">■</span> Advertising & Publicity | <span style="color: #6A329F;">■</span> Credit Card Fees | <span style="color: #00BFC4;">■</span> Event Expense   |
| <span style="color: #FF8C00;">■</span> Executive Director        | <span style="color: #004A7C;">■</span> Foundation Donations   | <span style="color: #8B0000;">■</span> Meeting Expenses        | <span style="color: #6B8E23;">■</span> Office Expenses  | <span style="color: #483D8B;">■</span> Office Supplies |
| <span style="color: #008080;">■</span> Professional Fees         | <span style="color: #A52A2A;">■</span> Public Relations       | <span style="color: #6495ED;">■</span> Conference Expense      | <span style="color: #D9534F;">■</span> Website Expense  |  |

## FY2023 Budget - Income \$660,000



## 2023 Budget - Expenses \$657,200



- |  |   |  |
|--|---|--|
| <span style="color: #4F81BD;">■</span> Administrative Assistance | <span style="color: #E74C3C;">■</span> Administrative Expense | <span style="color: #9ACD32;">■</span> Advertising & Publicity |
| <span style="color: #6A329F;">■</span> Credit Card Fees          | <span style="color: #00A0C9;">■</span> Event Expense          | <span style="color: #FF8C00;">■</span> Executive Director      |
| <span style="color: #0056B3;">■</span> Foundation Donations      | <span style="color: #A52A2A;">■</span> Meeting Expenses       | <span style="color: #6B8E23;">■</span> Office Expenses         |
| <span style="color: #483D8B;">■</span> Office Supplies           | <span style="color: #008080;">■</span> Professional Fees      | <span style="color: #FF4500;">■</span> Public Relations        |
| <span style="color: #4682B4;">■</span> Conference Expense        | <span style="color: #D9534F;">■</span> Website Expense        |  |