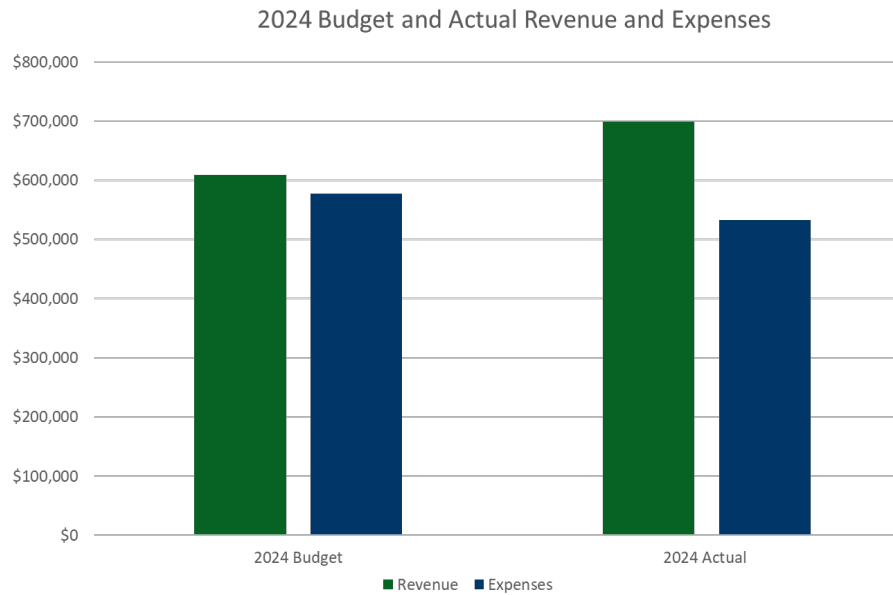


**2024 Revenue: \$699,000**

**2024 Expenses: \$533,000**

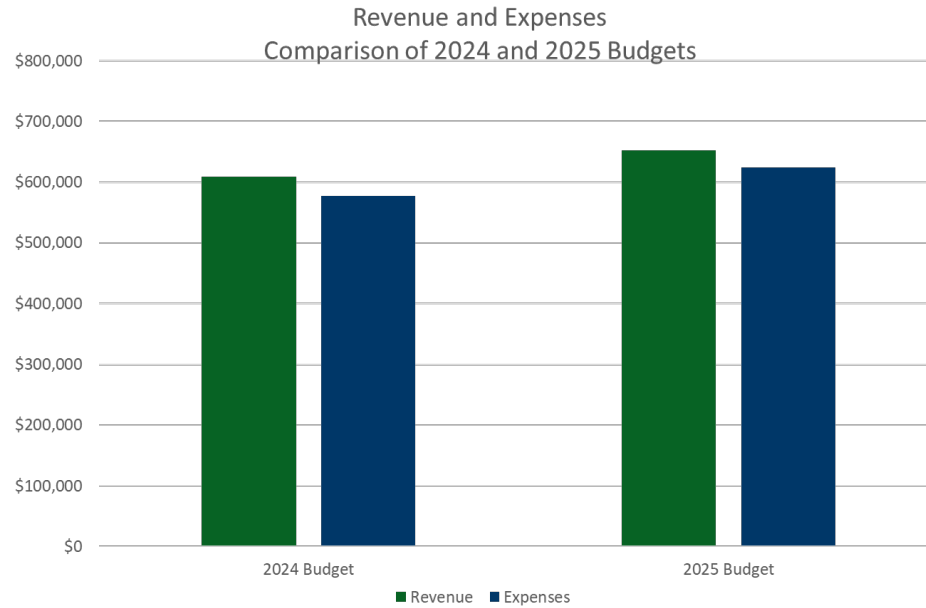
**Net Revenue: \$166,000**



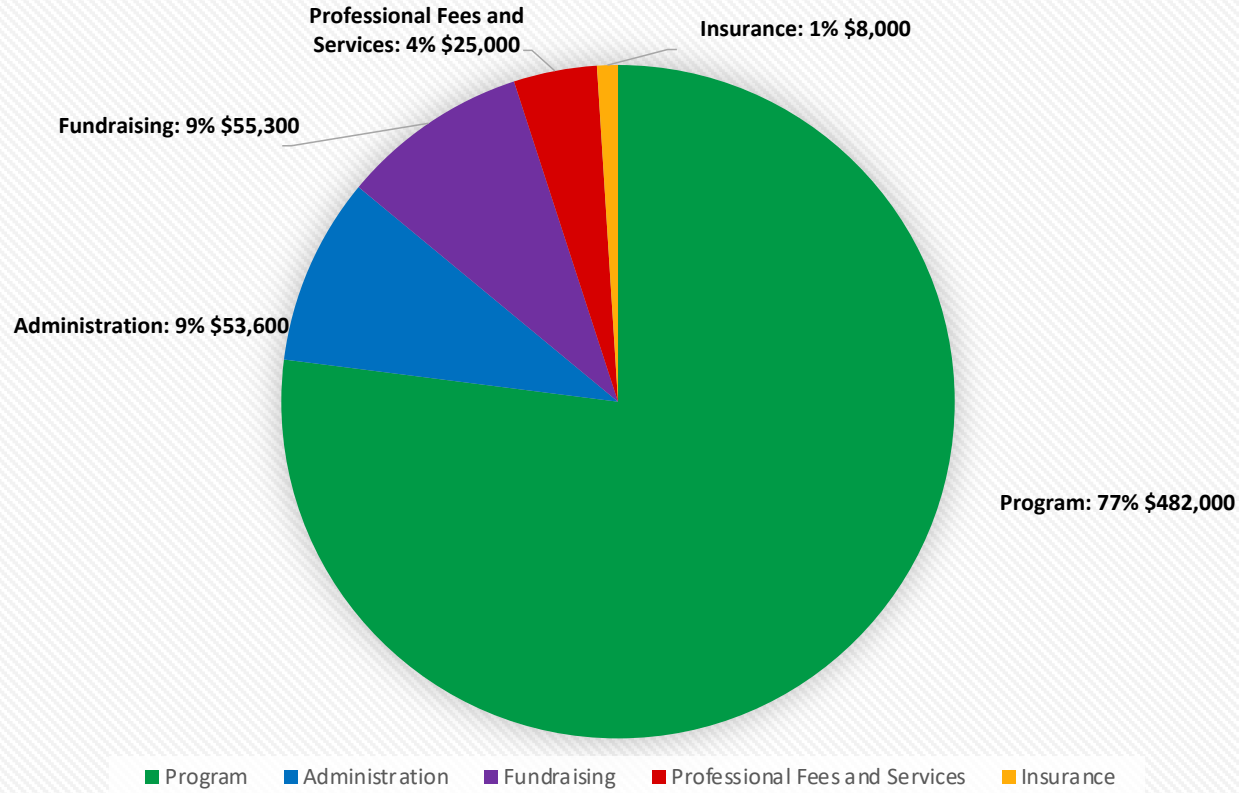
**2025 Budget - Revenue: \$652,500**

**2025 Budget LSRPA Only – Expenses: \$623,900**

**P&L: \$28,600**



## 2025 Functional Allocation of Expenses



Program: Staff, Membership Management, Credit Card Fees, Event, CE and Conference Expense

Administration: Staff and Operating Expenses

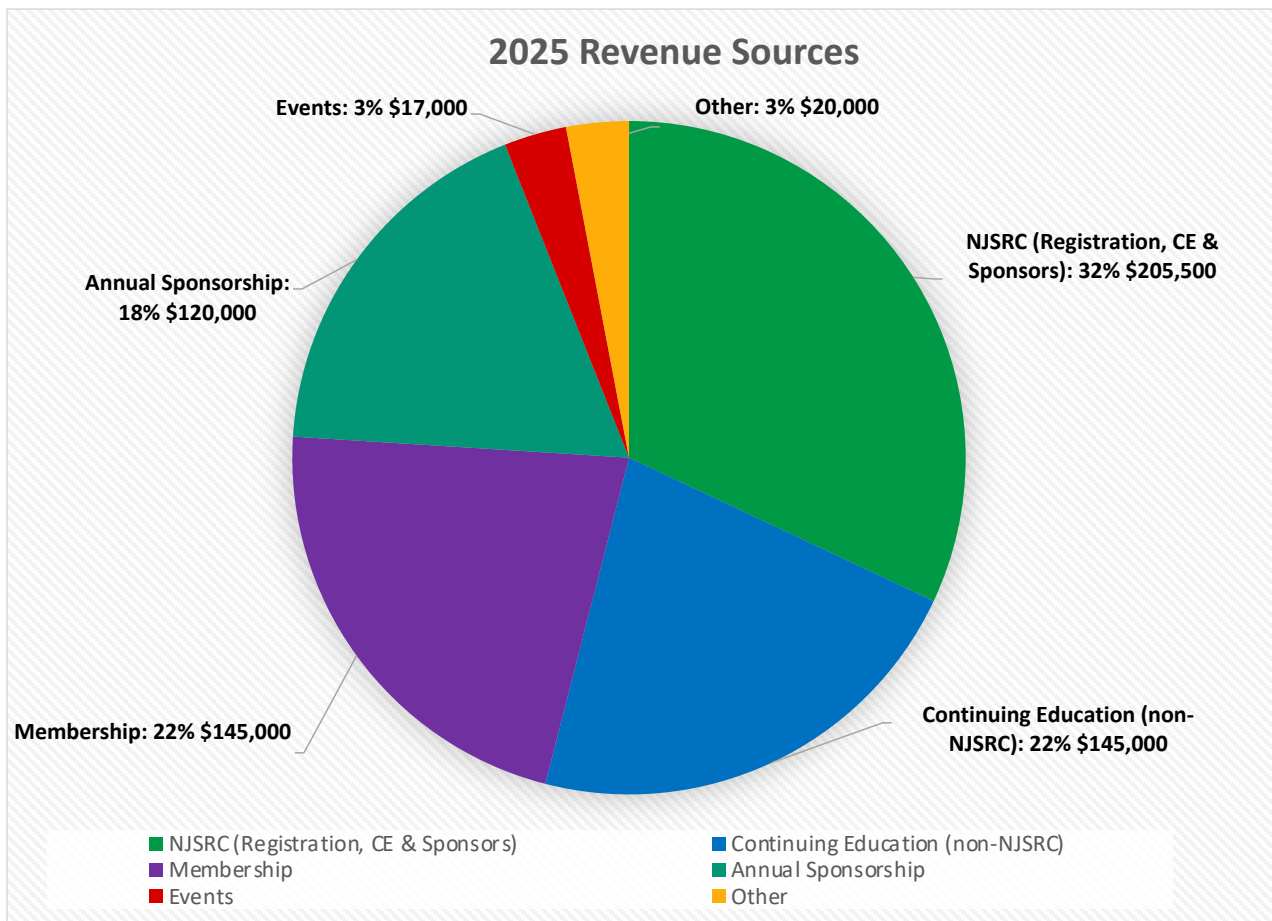
Fundraising: Staff and portion of program expenses

Professional Fees: Accountant, Legal, PR and ADP/HR

Insurance: Gen Liability, D&O, Cyber and Workman's Comp



### 2025 Revenue Sources



Other: CC surcharge and money market interest

