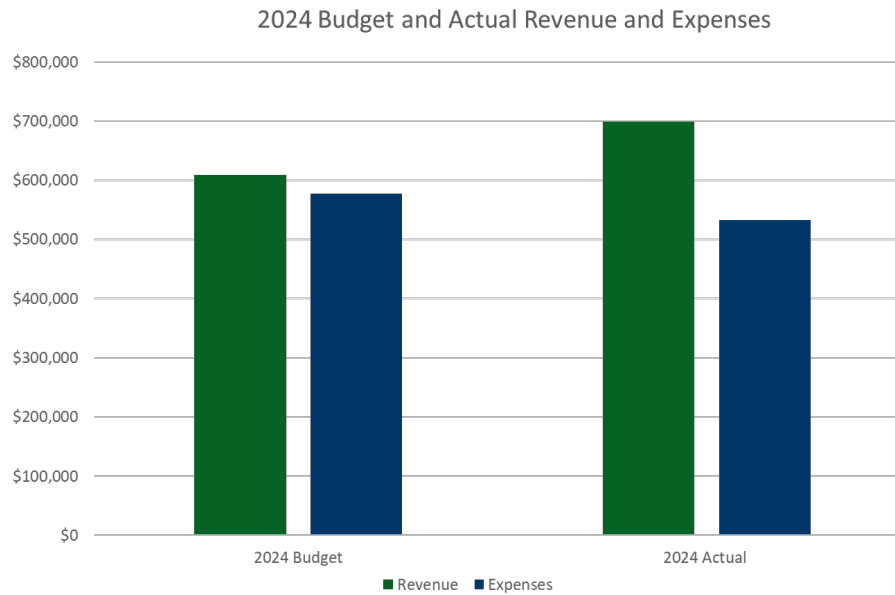


2024 Revenue: \$699,000

2024 Expenses: \$533,000

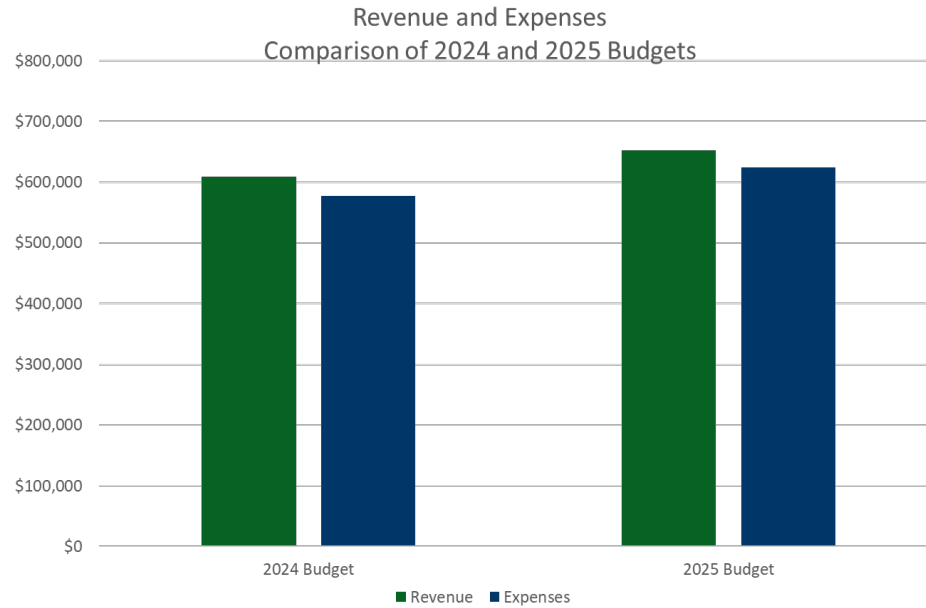
Net Revenue: \$166,000



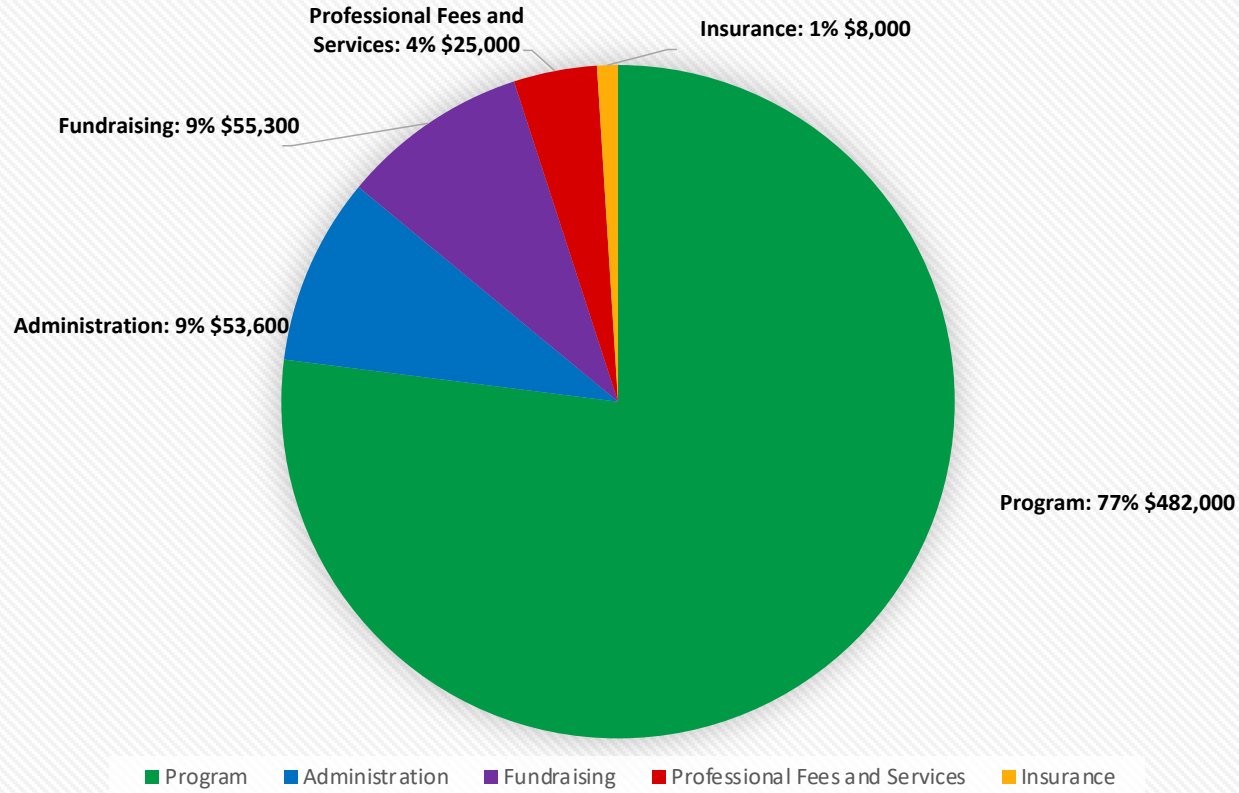
2025 Budget - Revenue: \$652,500

2025 Budget LSRPA Only – Expenses: \$623,900

P&L: \$28,600



2025 Functional Allocation of Expenses



Program: Staff, Membership Management, Credit Card Fees, Event, CE and Conference Expense

Administration: Staff and Operating Expenses

Fundraising: Staff and portion of program expenses

Professional Fees: Accountant, Legal, PR and ADP/HR

Insurance: Gen Liability, D&O, Cyber and Workman's Comp



2025 Revenue Sources

