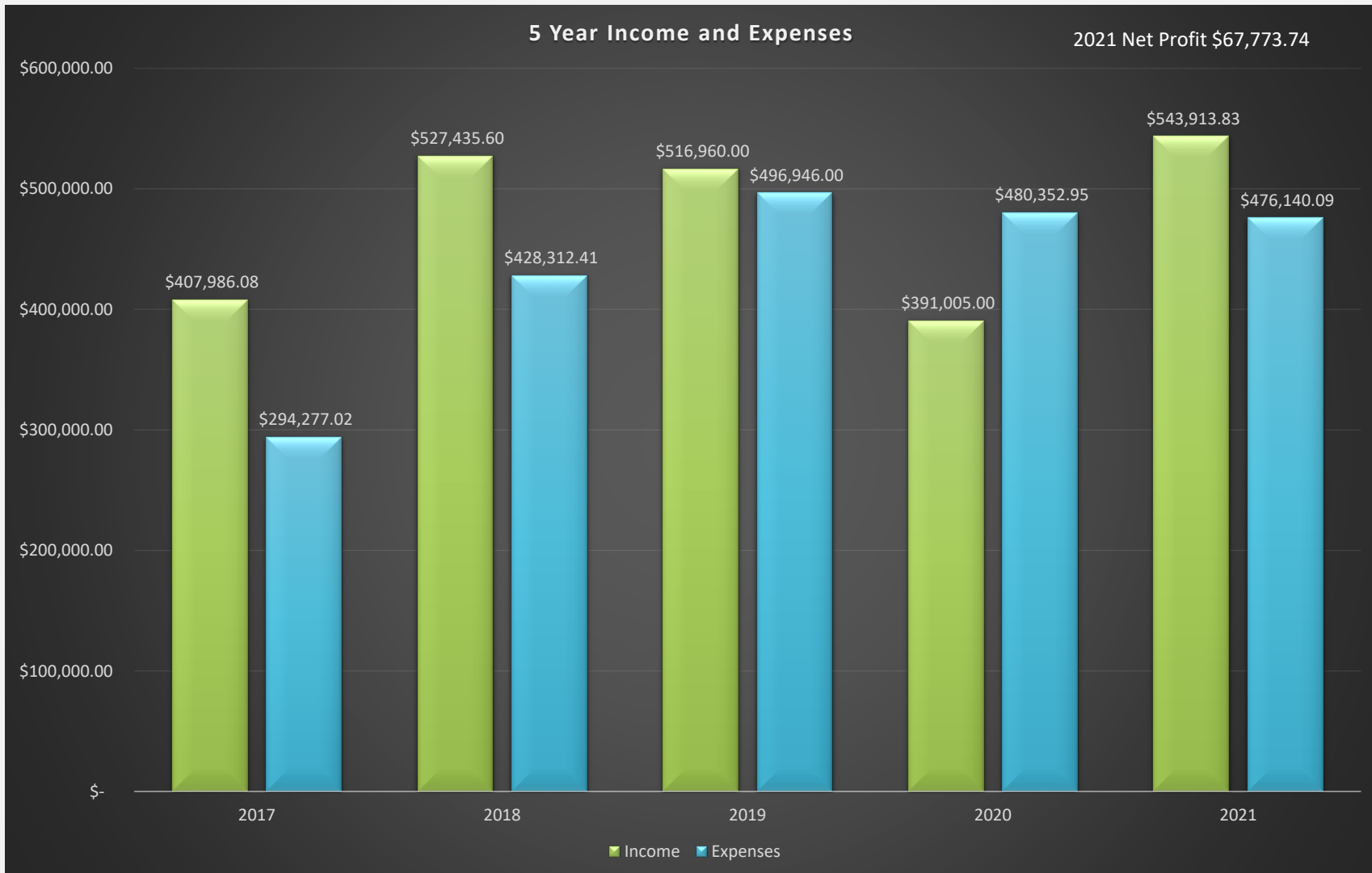




# 2022 Budget

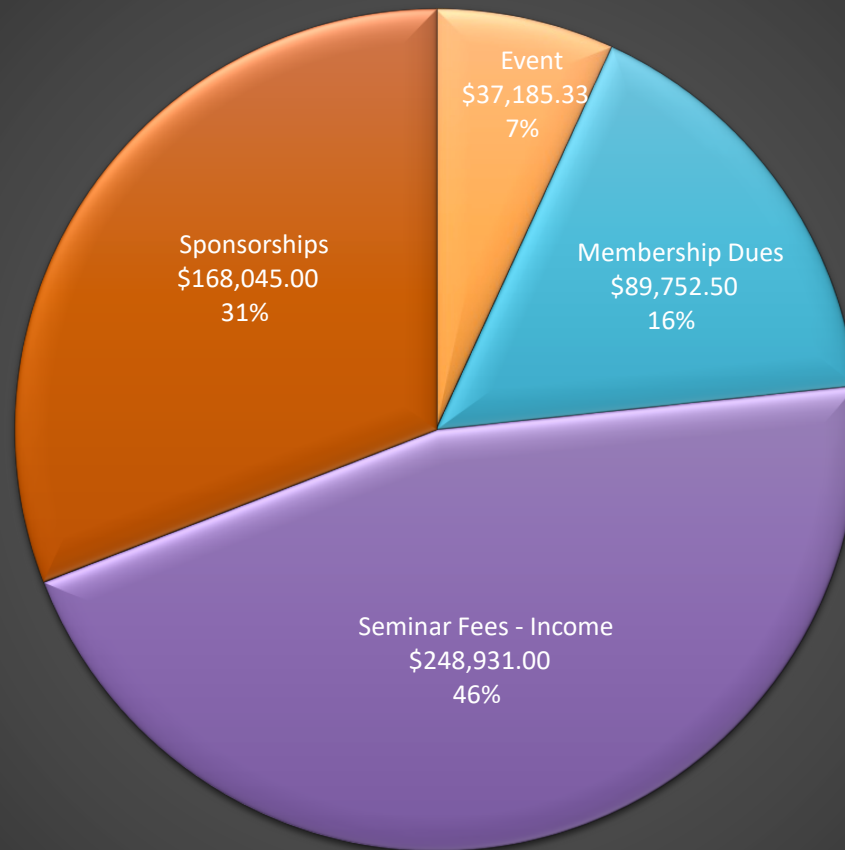
Candace Baker, Treasurer

# Income and Expenses



# 2021 Income

2021 Income - \$543,913.83

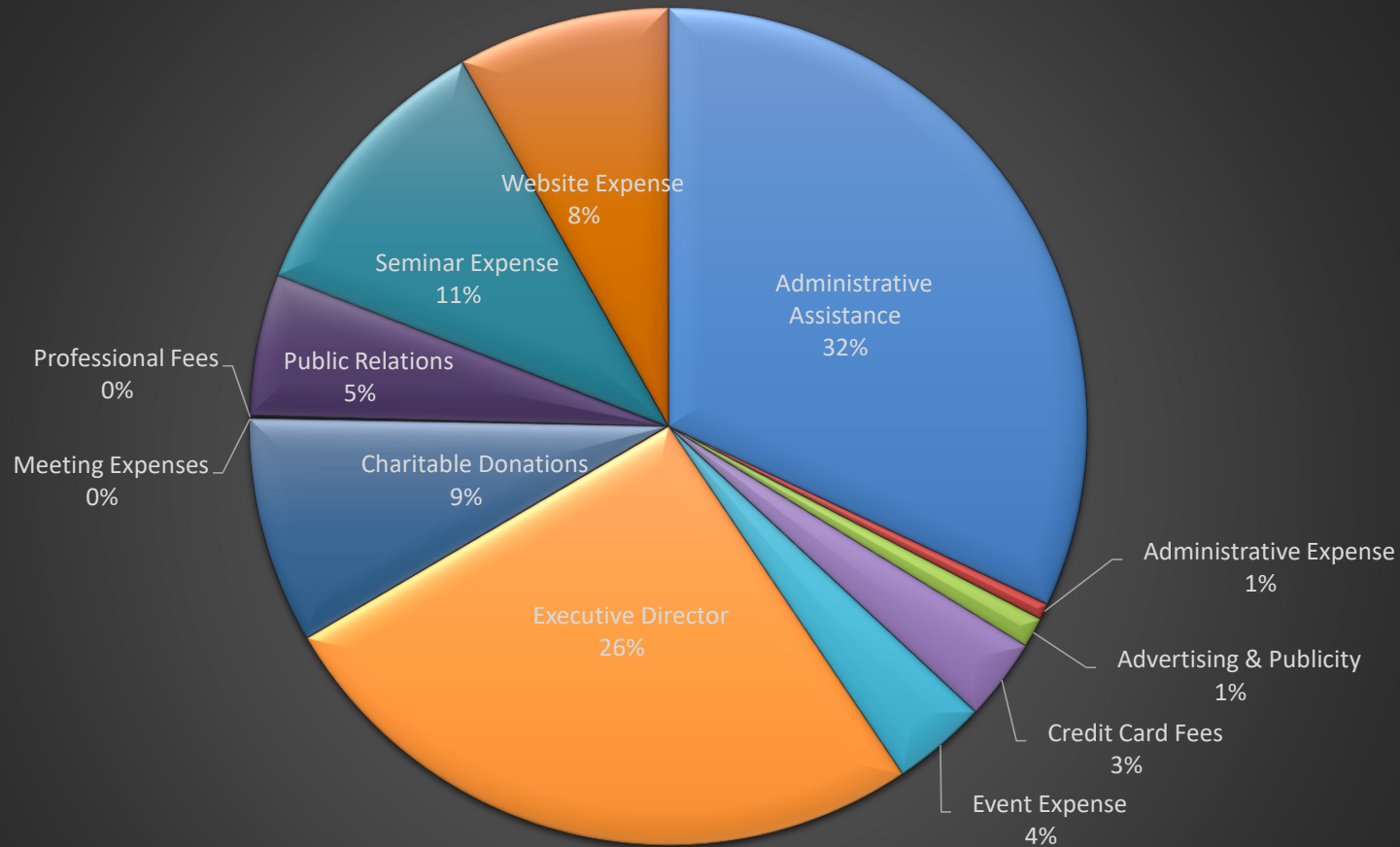


■ Event   ■ Membership Dues   ■ Seminar Fees - Income   ■ Sponsorships



# 2021 Expenses

2021 Expenses - \$476,140.09

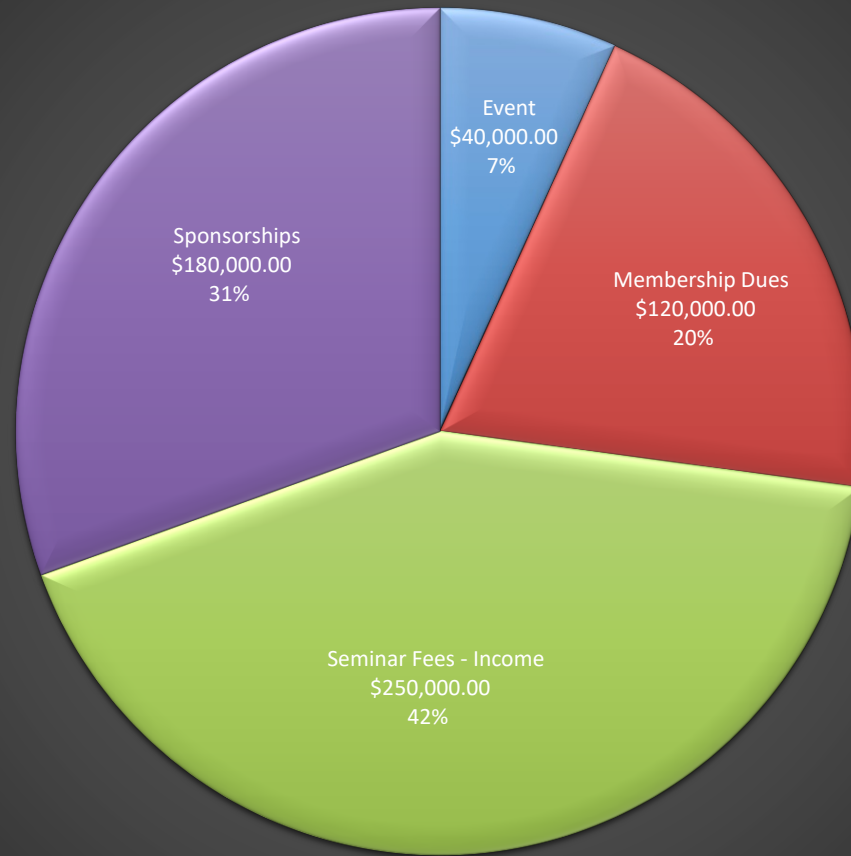


- |                             |                          |                           |                    |
|-----------------------------|--------------------------|---------------------------|--------------------|
| ■ Administrative Assistance | ■ Administrative Expense | ■ Advertising & Publicity | ■ Credit Card Fees |
| ■ Event Expense             | ■ Executive Director     | ■ Charitable Donations    | ■ Meeting Expenses |
| ■ Professional Fees         | ■ Public Relations       | ■ Seminar Expense         | ■ Website Expense  |



# 2022 Budget - Income

2022 Budgeted Income - \$590,000.00

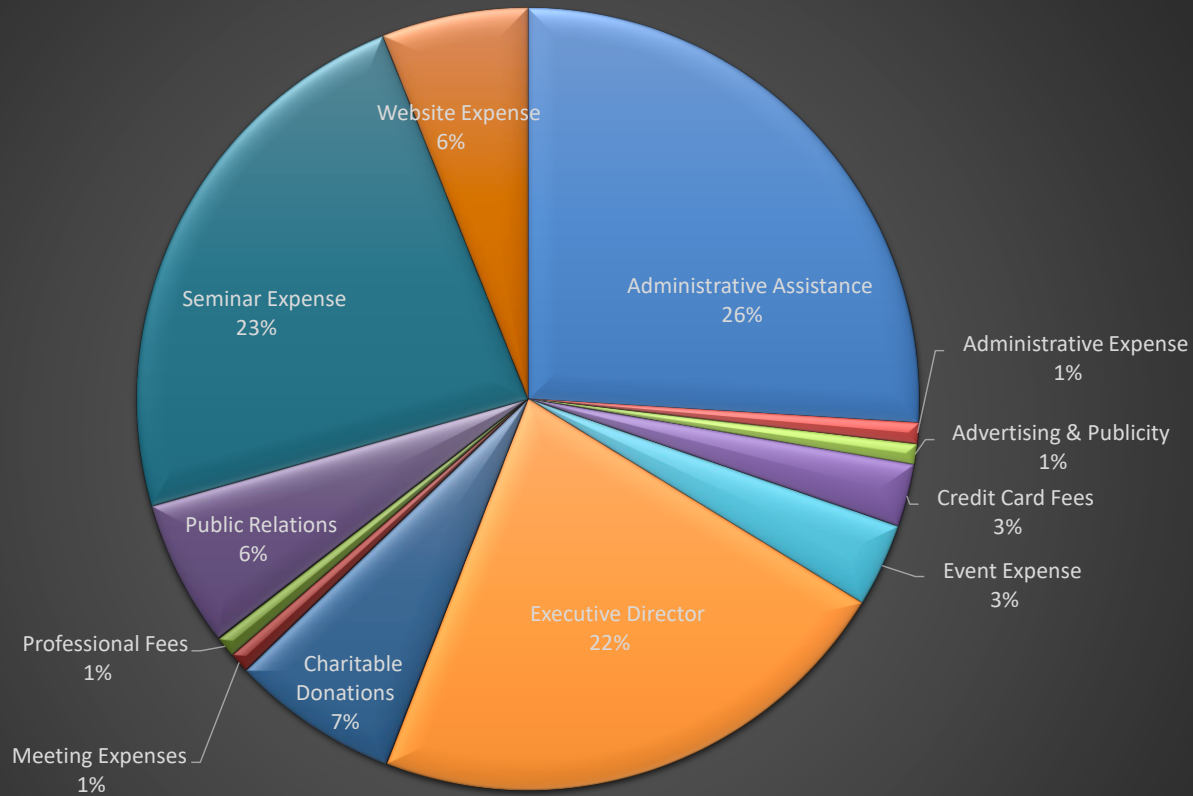


■ Event ■ Membership Dues ■ Seminar Fees - Income ■ Sponsorships



# 2022 Budget - Expenses

2022 Budgeted Expenses - \$578,200.00



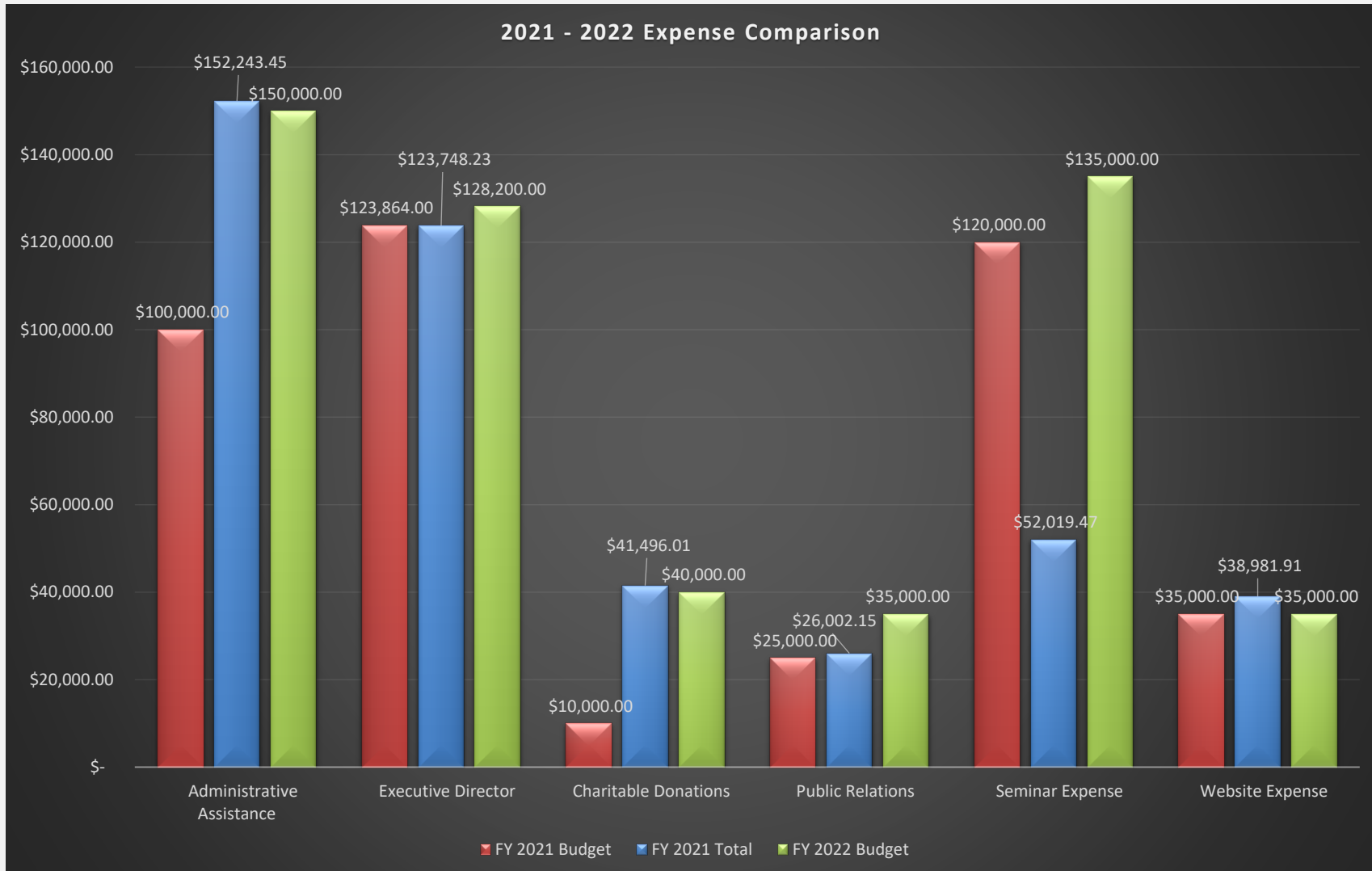
- |                             |                          |                           |                    |
|-----------------------------|--------------------------|---------------------------|--------------------|
| ■ Administrative Assistance | ■ Administrative Expense | ■ Advertising & Publicity | ■ Credit Card Fees |
| ■ Event Expense             | ■ Executive Director     | ■ Charitable Donations    | ■ Meeting Expenses |
| ■ Professional Fees         | ■ Public Relations       | ■ Seminar Expense         | ■ Website Expense  |



# 2021-2022 Income Comparison



# 2021-2022 Expenses Comparison





# Vote on the 2022 Budget

